

**ANNUAL GENDER AND DEVELOPMENT (GAD ) ACCOMPLISHMENT  
FY 2023**

Region : VII  
Province : Cebu  
Municipality : GINATILAN, CEBU

GAD ACTUAL EXPENDITURES 3,608,508.00  
GAD STREAMLINED BUDGET 7,133,068.00  
CY 2023 BUDGET 106,505,054.00

Gender Issue/GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicators and Target	Actual Results (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks	Office of the Primary Responsibility
1	2	3	4	5	6	7	8	9	10
<b>A. CLIENT FOCUSED</b>									
Food Security and Productive Resources MCW IRR Sec. 23	To provide accessible and adequate food	Poverty Alleviation	Providing food assistance to the indigent and disadvantaged women and men by working and converting working time to foods	600 women and 600 men beneficiaries from 14 barangays doing coastal, streets and tourist spot clean-ups Purchase of NFA Rice @ 1,000 sacks x Php1,250 per sack = 1,250,000	3,300 beneficiaries were given food assistance after the Typhoon Odette devastation	1,500,000	998,200	501,800.00	MSWDO, Mayor's Office
Women's Right to Health MCW IRR Sec. 20	To provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women and child mortality and morbidity to <u>4,651</u> women of reproductive age	Family Planning Program	Provision of Family Planning Commodities to women of reproductive age	4,651 women of repro-ductive age (WRA) Provided with Family Planning Commodities Costing: 2400 Pills- 20/exluton= Php 48,000 35/microgynon= Php 84,000 590 DMPA - 30/ = Php 17,700 511 IUD - 200/pc = Php 102,200 1000 Condom - 30/3pcs = Php 447,000 150 Implant - 3500/pc = Php 525,000	100% Women of reproductive age provided with family planning commodities  The said actual expenditure was the amount given from DOH.	1,223,900	16,590	1,207,310	MHO/DOH
	To conduct pre-natal check-ups and quality prenatal visits to <u>419</u> pregnant / lactating women	Maternal Health Care Program that Includes Prenatal Services, Delivery Services and Postpartum Services	Provision of prenatal/ postpartum services and vitamins to <u>419</u> pregnant / lactating women	419 Pregnant / lactating women availing the prenatal / postpartum services at the RHU Ferrous Sulfate - (270 tabs x 419 pregnant women x P4/tablet)= Php 452,520 Vit. A 200,000 IU (419 pregnant women x 2 each) = Php 838	100% Pregnant/lactating women availed the prenatal/postpartum services  The said actual expenditure was the amount given from DOH & LGU.	453,358	330,210	123,148	MHO/DOH
Women's Right to Health MCW IRR Sec. 20	To impart knowledge, precaution on HPV & Screening regarding HIV for people's protection to all 2,022 women	Intensified Information Campaign on HPV Control and HIV Screening	Conduct BHW Seminars, Distribution of IEC Materials & HIV Blood Test Screening	<u>2,022</u> women screened on HIV HIV Kit @ 875/kit x 2,022= Php 1,769,250	100% women and men patients consulted and treated  The said actual expenditure was the amount given from DOH.	1,769,250	217,000	1,552,250	MHO/DOH

Women Affected by Disasters, Calamities, and Other Crisis Situations MCW IRR Sec. 30 Lack of Protection for Women, Children, Senior Citizens, the Marginalized and Indigents In times of calamities and in crisis situations	To address to immediate medical needs of women, children and indigents during calamities and crisis situations	Assistance in Crisis Situation	Provision of financial assistance	150 women and their families provided with AICS 150 women and their families in crisis situation provided with financial assistance amounting to 1,000 - 10,000/family = Php 1,000,000 Burial Assistance 125 women and their families provided with burial assistance amounting to 5,000 - 8,000/family Provision of burial assistance to families of Covid-19 deaths amounting to 20,000 - 50,000/family = 500,000	100% of the families in crisis situation were provided with financial and burial assistance	1,500,000	1,091,358	408,642	MSWDO, Mayor
Cases in Anti-Trafficking in Persons Act, Cyber Pornography and Gender-Based Violence cases	To conduct seminar on Anti-Trafficking in persons Act of 2003, Anti-child Pornography Act of 2009, Anti-photo and Video Voyeurism Act of 2009 and Violence Against Women and Children Act	Social Welfare and Development Program	Conducted info drives on Trafficking, Cyber Pornography and other sexual and Gender Based Violence Cases	100 women actively participated in the 14 lectures/seminars conducted 14 barangays x 1,500/training for snacks & transportation= Php 21,000	100% of the barangays were conducted with lectures	21,000	21,000	0.00	MSWDO/PNP
Protection of Women and Children from Abuse and Violence MCW IRR Sec. 12	To advocate and strengthen the Barangay Council for the Protection of Children and VAW Desks Officers in the 14 barangays	Family Welfare Program	Monitoring the BCPC and VAW Desk Officers in 14 barangays	18 women and 10 men participated in the quarterly meetings 14 barangays x 2pax/brgy x 305/meals and snacks = 8,540 x 4 quarters = Php 34,160	100% of the barangays were monitored and conducted with meetings	34,160	34,160	0.00	MSWDO/PNP
Lack of awareness on the Rights of Women	To advocate, empower and uplift the rights of women	Women's Welfare Program	Conduct of women's month celebration	200 women attended the women's month celebration 200 women x Php 305 meals & snacks= 61,000	Motorcade was conducted during the opening of the Women's Month Celebration	61,000	61,000.00	0	MSWDO
Social Protection MCW IRR Sec. 30 Protection of Women Solo Parents	To implement the provisions of Solo Parents Act	Implementation of Solo Parents Act R.A. 118611	Conduct of IEC on RA 8972 and issuance of Solo Parent IDs and monthly cash subsidy to indigent solo parents	50 women solo parent issued ID and participated in the 14 IEC conducted 14 brgys. X Php 1,000= Php 14,000	100% Solo parents were issued with ID's and conducted with IEC	14,000	14,000	0.00	MSWDO
				20 women and 10 men solo parents were given cash subsidy of 1,000 per month 30 x 1,000 x 12 months = P360,000	No Solo Parent were given monthly cash subsidy due to further assessment and validation of the deserving indigent solo parents	360,000	0.00	360,000.00	MSWDO
Social Protection MCW IRR Sec. 30 Protection of Women with Disabilities	To implement the provisions of RA 9442	Implementation of Gad and GAD related Projects	Conduct of Quarterly Meetings, PWD Week Celebration and Issuance of PWD IDs	15 female and 5 male federation officers attended the quarterly meetings 30pax x 40 snacks x 4 quarters = 4,800 40 female and 30 male persons with disabilities attended the PWD Week Celebration 70pax x 305 meals & snacks = Php 21,350	100% of the Quarterly Meetings, PWD Week celebration and other PWD activities were conducted but due to the influx of participants a higher amount was actually disbursed	26,150	113,650	0.00	MSWDO

Protection of Senior Citizens MCW IRR Sec. 30	To advocate and implement the Senior Citizen's Act	Elderly Welfare Program	Issuance of Senior Citizen's ID and booklets, conduct of quarterly meetings, conduct of elderly month celebration	15 female and 10 male Senior Citizens attended the quarterly meetings 25 pax x Php 265 meals & snack x 4 quarter = Php 26,500 55 female and 45 male Senior Citizens participated in the Elderly Month Celebration 100 pax x Php 305 meals and snacks = Php 30,500	100% of the Quarterly Meetings, Elderly Month celebration and other Senior Citizen's activities were successfully conducted but due to the influx of participants a higher amount was actually disbursed	57,000	598,090.00	0.00	MSWDO
Social Protection of Women MCW IRR Sec. 30 Lack of Protection for Women, Children, Senior Citizens, the Marginalized and Indigents In Times of Disasters and Calamities.	To protect and secure women, PWD, Senior Citizen and Children in times of disasters, calamities and other crisis situations	Disaster Response Operation	Information and Education Campaign, Disaster Preparedness & DRRM Planning	61 female and 79 male from 14 barangays conducted and completed with BLS & First Aid Trainings and have their owned well-trained responders 140 pax x P305/meals = P 42,700.00 14 barangays conducted with IEC on Disaster Preparedness Awareness to PWDs, Senior Citizens and other vulnerable sectors in the community IEC materials (booklets and flyers) 1,000 pcs x Php20 = Php 20,000.00 25 female and 25 male conducted with refresher training for BLS and First Aid Training in Senior High Schools 50 pax x Php305/meals = Php 15,250.00 4 Quarterly Meetings Conducted 10 female and 10 male attended quarterly meetings 20 pax x P305/meals x 4 = P24,400.00 10 female and 10 male MDRRMC Members Oriented 20 pax x P305/meals = P6,100.00	100% of the 14 barangays were conducted with BLS & First Aide Trainings and refresher training in Senior High Schools were also conducted; 4 quarterly meetings were conducted	108,450	108,450	0.00	MDRRMC, LDRRMO
<b>B. ORGANIZATIONAL FOCUSED</b>									
Capability building on Gender Mainstreaming MCW IRR Sec. 25	To strengthen the GAD Focal Point System, Monitor and evaluate the GAD accomplished activities and budget	Strengthen the GAD Focal Point System	Creation and strengthening of the GAD Focal Point System	4 Quarterly Meetings Conducted 30 pax x 40/pax x 4 = 4,800	100% of the Quarterly Meetings were conducted	4,800	4,800	0.00	GAD Focal Point System Members / TWG
						<b>7,133,068.00</b>	<b>3,608,508.00</b>	<b>3,524,560.00</b>	

Prepared by:

SGD

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Approved by:

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